

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,216,074	1,115,426	100,647	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	21,124,500	21,124,500	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	326,592	0	244,944	81,648	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	66,223	0	49,667	16,556	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,190	0	43,190	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,546	0	6,546	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	872,140	563,402	154,369	154,369	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,281	9,141	4,570	4,570	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	296,408	191,480	52,464	52,464	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	32,976	21,302	5,837	5,837	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	110,181	0	55,091	55,090	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	269,856	269,856	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	215,908	215,908	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,053	0	4,053	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,042,462	0	1,021,231	1,021,231	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	14,978	0	7,489	7,489	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,235,080	4,057,187	1,177,893	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	31,895,448	27,568,203	2,927,991	1,399,254	86.43%	9.18%	4.39%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	44,329	44,329	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,393,485	696,743	0	696,743	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	50,936	50,936	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	38,418	19,209	0	19,209	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,966	7,483	0	7,483	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	75,043	0	75,043	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	101,154	0	0	101,154	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	216,269	216,269	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,615,495	1,307,747	0	1,307,747	50.00%	0.00%	50.00%
33 Medicaid Expansion	40,002	20,001	20,001	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,590,097	2,362,717	95,044	2,132,336	51.47%	2.07%	46.46%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	375,300	250,621	30,854	93,825	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	61,708	46,281	0	15,427	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	22,500	18,000	4,500	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	380,572	190,286	95,143	95,143	50.00%	25.00%	25.00%
38 Child Protective Services - State	168,822	0	168,822	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	31,050	23,287	7,762	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	9,217	6,913	0	2,304	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	191,000	95,500	95,500	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	140,904	140,904	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	60,657	30,329	0	30,328	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	63,683	47,762	0	15,921	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	11,914	5,957	0	5,957	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	111,818	69,327	0	42,491	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	6,350	3,175	0	3,175	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,879,710	1,051,748	0	827,962	55.95%	0.00%	44.05%
55 Work First Functional Assessment	9,800	9,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	20,823	20,823	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	36,215	31,688	0	4,527	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	45,867	21,774	18,360	5,733	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	79,592	39,796	19,898	19,898	50.00%	25.00%	25.00%
60 Adult Protective Services - State	21,875	0	21,875	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	41,933	20,966	16,773	4,193	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,771,309	2,124,937	479,487	1,166,884	56.34%	12.71%	30.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,256,854	32,055,857	3,502,522	4,698,475	79.63%	8.70%	11.67%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.